

FY 15-16 Cycle

Organization	Project/Program Title	
	TIER I:	
AWARE	Juneau Choice & Accountability Program	\$25,000
AWARE	Domestic Violence/Sexual Assault Prevention Education	\$25,000
SERRC	Adult ESL, Citizen ship, and Employment Program	\$25,000
CCS	Young Parent Healthy Teen Center	\$25,000
SAIL	Adult Orca	\$25,000
CCS	Bridge Adult Day Program of SE Senior Service	\$25,000
JFHBC	Donated Healthcare: Empowering Individuals, Strengthening Families	\$25,000
JYS	Teen Intervene (Substance Use Screening and Early Intervention)	\$25,000
NCADD	School Prevention - SADD/TATU Peer Modeling	\$25,000
NCADD	School Prevention - CHOICE ATI Retreats	\$25,000
Haven House	Transitional Housing Program	\$24,999
DCUMC	Feed the Hungry	\$25,000
ADC	Juneau Homeless Medical Respite Program	\$18,000
HUB	After School Program	\$25,000
Symphony	Symphony Sundays	\$870
	TIER II:	
SERCC	The Learning Connectin - Family Literacy Center	\$50,000
JYS	Cornerstone Emergency Shelter	\$50,000
JYS	Transitional Living Program	\$50,000
Glory Hole	Emergency Shelter, Soup Kitchern	\$50,000
SAIL	Aging and Disability Empowerment	\$50,000
AWARE	Domestic Violence Children's Progream	\$50,000
CCS	Senior Wrap-Around Services	\$50,000
CCS	Hospice and Homecare of Juneau	\$50,000
SERCC	The Learning Connection - Computer Literacy	\$50,000
NCADD	Formal Intervention Services for Juneau (PARTIAL)	\$32,831

\$826,700

Requested for Diversity Training	\$5,000
5% decrement	(\$300)
PLUS Diversity Training w United Way	\$4,700

Utility Waiver

		13,400
The Glory Hole		16,100
St. Vincent de Paul		4,700
Gastineau Human Serivces		10,000
Wildflower Court		3,300
AWARE		47,500

Block Grant, Diversity Training & Utility Waiver FY15-16: **\$878,900**