

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date Feb. 5, 2021

ORGANIZATION INFORMATION

Organization Name AWARE

EIN Number (Tax Identification Number): 92-0064944

Executive Director Name Mandy Cole Signature _____

Contact Name Mandy Cole Contact Title Executive Director

Contact Phone Number 907-586-6623 Contact Email Address mandyoc@awareak.org

Organization Address PO BOX 20809 Juneau AK 99802

Website address www.awareak.org

Number of years the organization has provided transitional overnight accommodations 4

Organization mission statement:

AWARE's mission is to provide safe shelter and supportive services for survivors of domestic or sexual violence; and to effect the social, political, and legal changes needed to eliminate oppression, gender violence and violence against children.

Amount Requested \$10,000

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION

FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)

CBJ Utility Account #	Last Complete Fiscal Year (actual cost)	Current Fiscal Year (estimated cost)
Shelter-	\$7357.00	\$7200
Transitional-	\$5007.59	\$4800

OVERNIGHT SERVICES

Total number of unduplicated overnight clients served in the last 12 months	252
Number of total beds occupied in the last 12 months	In Emergency Shelter + Transitional Housing= 16,382
Number of beds the organization provides (occupied and unoccupied combined)	46
Number of staff that overnight at premises	1 overnight at each location= 2 staff

Has your organization received any utility assistance or subsidy in the past? Yes No

If yes, please provide the following:

Name of Funder: CBJ Utility Waiver

Amount Received: \$10,000 Fiscal Year received FY21

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

AWARE provides safe emergency shelter for survivors of domestic and sexual violence, with a total of 32 shelter beds. Emergency overnight services for individuals and families who are homeless as a result to domestic/sexual violence, or seeking safety for the same, includes access to a trauma informed trained advocate, bed, toiletries, linens, food, and services for both physical and emotional safety. Eight bedrooms hold 4 beds each.

AWARE provides transitional living for survivors and families at Kaasei. Kaasei is a 12 unit building with one unit for an on-site manager able to respond to resident or building emergencies. All units are furnished, and include double beds. Residents have access to AWARE staff at the emergency shelter as needed.

The need for these services, as indicated by their utilization, remains at critical levels. AWARE staff work closely within our agency and with community partners to ensure services for residents, such as public assistance, transitional or long term housing, employment, medical, substance abuse and/or mental health assessments and/or treatment, legal advocacy/representation, law enforcement advocacy, child protection, etc.

WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION

AWARE staff perform security checks of our emergency shelter three times/day, which includes bathroom/kitchen/laundry room checks to ensure no water is running needlessly. AWARE also maintains an annual maintenance contract with the Plumbing and Heating company to ensure servicing of AWARE's boiler twice annually at 6 month intervals to ensure maximum efficiency and no leaks. Harri's Plumbing conducts sprinkler and backflow tests annually to ensure everything is in working order and there are no leaks.

The on-site manager at Kaasei daily ensures no leaks at any shared spaces (including laundry room), and every month, the on-site manager and AWARE staff visit each resident to conduct regular maintenance checks in each apartment unit to ensure the apartments are maintained and to enquire about and address any concerns re: water, heating, etc. Kaasei also converted to propane water heater 2 years ago, apparently reducing our water usage. The prior system was overloaded, and we believe residents were running water longer trying to get hot water.

The following table does NOT contain the monthly hazardous waste charge from CBJ, ~\$48/month.

2020	Shelter		Kaasei
Jan	\$ 499.61		\$ 332.30
Feb	\$ 717.37		\$ 371.63
March	\$ 601.94		\$ 345.57
April	\$ 585.45		\$ 345.57
May	\$ 634.92		\$ 332.54
June	\$ 717.37		\$ 345.57
July	\$ 585.45		\$ 293.45
August	\$ 585.45		\$ 332.54
September	\$ 552.47		\$ 332.54
October	\$ 552.47		\$ 332.54
November	\$ 519.49		\$ 345.57
December	\$ 387.57		\$ 332.54
Total	\$ 6,939.56		\$ 4,042.36