

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date 2/1/2021

ORGANIZATION INFORMATION

Organization Name Wildflower Court

EIN Number (Tax Identification Number): 92-0063308

Executive Director Name Ruth Johnson Signature 

Contact Name Anne Thibodeau Contact Title CFO

Contact Phone Number 907-463-3732 Contact Email Address athibodeau@wildflowercourt.org

Organization Address 2000 Salmon Creek Lane

Website address wildflowercourt.org

Number of years the organization has provided transitional overnight accommodations 45 years

Organization mission statement: . Providing Leadership in care and encouraging continued growth of the human spirit within an ever-changing community.

Amount Requested \$10,000

FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)

CBJ Utility Account #	Last Complete Fiscal Year (actual cost)	Current Fiscal Year (estimated cost)
776801	\$34725.87	\$35,000

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OVERNIGHT SERVICES

Total number of unduplicated overnight clients served in the last 12 months	99
Number of total beds occupied in the last 12 months	20,046
Number of beds the organization provides (occupied and unoccupied combined)	22,265
Number of staff that overnight at premises	Night Shift - 10

Has your organization received any utility assistance or subsidy in the past? Yes No

If yes, please provide the following:

Name of Funder CBJ
Amount Received \$10,000 Fiscal Year received FY2020

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

Wildflower Court is a skilled nursing facility providing a high level of specialized care for long-term or acute illnesses. We provide 24-hour care to people who can no longer care for themselves due to physical, emotional, or mental conditions. Wildflower Court provides two basic types of services: skilled medical care and intermediate-nursing care.

Skilled medical care is health care given by a licensed nurse or rehabilitation staff to manage, observe, and evaluate an individual's care. Examples of skilled care are changing sterile dressings and skilled therapies.

Intermediate nursing care is basic nursing care which includes physical, emotional, social, and other restorative services under periodic medical supervision.

Wildflower Court plays an active role in providing health care in the community, helping residents prepare to live at home or with a family member when possible, and improving the prospects of the chronically disabled. On average 50% of our residents are discharged home.

WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

Wildflower Court was constructed with water conservation in mind. All of the toilets in the facility are low water usage, tankless toilets and the showers are all low flow. Over the years we have replaced dishwashers, washing machines, and the ice machine with the most energy efficient and water conservative equipment that we could purchase at the time of replacement. Regular scheduled maintenance is performed on all equipment to ensure that they are operating at optional efficiency. Waterless hand sanitizing dispensers are placed throughout the facility, which saves water due to how much staff is required to wash their hands during the day. Fortunately, in Juneau we do not have to water our landscape very often; however, when it does become necessary, watering is done in the early morning hours so as to maximize the ground penetration and minimize evaporation.

2020

WATER AND SEWER

Statement date	from	to	Number days	consumption thousand gallons	water charge	sewer charge	Total charge	Wildflower Court pay	remaining grant
01/25/20	12/02/19	01/02/20	31	184	624.14	2349.63	2973.77	2973.77	0.00
02/25/20	01/02/20	02/03/20	32	176	620.85	2339.16	2960.01	2960.01	0.00
03/25/20	02/03/20	03/02/20	28	154	544.73	2052.50	2597.23	2597.23	0.00
04/25/20	03/02/20	04/01/20	30	169	596.63	2247.95	2844.58	2844.58	0.00
05/25/20	04/01/20	05/01/20	30	179	631.23	2378.25	3009.48	3009.48	0.00
06/25/20	05/01/20	06/01/20	31	175	617.39	2326.13	2943.52	2943.52	0.00
07/25/20	06/01/20	07/01/20	30	168	593.17	2234.92	2828.09	0.00	7171.91
08/25/20	07/01/20	08/03/20	33	189	665.83	2508.55	3174.38	0.00	3997.53
09/25/20	08/03/20	09/01/20	29	167	589.71	2221.89	2811.60	0.00	1185.93
10/25/20	09/01/20	10/01/20	30	181	638.15	2404.31	3042.46	1856.53	0.00
11/25/20	10/01/20	11/02/20	32	171	603.55	2274.01	2877.56	2877.56	0.00
12/25/20	11/02/20	12/02/20	30	158	558.57	2104.62	2663.19	2663.19	0.00
Total			366	2071	7283.95	27441.92	34725.87	24725.87	12355.37
Year to date Ave.			37	207	728.40	2744.19	3472.59	2472.59	
Yearly Ave.			30.50	172.58	607.00	2286.83	2893.82	2060.49	

Yearly Average calculated on 12 months NOT VALID UNTIL YEAR'S END

note: only one meter with two readings-high and low.
 customer #776801
 water and sewer charged separately

consumption in 000's

grant of 10,000 effective 7/1/2020