

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date 3/1/2021

ORGANIZATION INFORMATION

Organization Name ___St. Vincent de Paul Society of Juneau___

EIN Number (Tax Identification Number): ___92-0125695___

Executive Director Name ___Dave Ringle___ Signature _____

Contact Name ___Dave Ringle___ Contact Title _____ Executive Director _____

Contact Phone Number ___907-321-7026___ Contact Email Address ___dave@svdpjuneau.org___

Organization Address 8617 Teal Street, Juneau, AK 99801

Website address www.svdpjuneau.org

Number of years the organization has provided transitional overnight accommodations ___over 31___

Organization mission statement:

“We provide material and spiritual charity and work for social justice for all people.”

Amount Requested _____ \$10,000 _____

FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)

| CBJ Utility Account # | Last Complete Fiscal Year (actual cost) | Current Fiscal Year (estimated cost) |
|-----------------------|---|--------------------------------------|
| 693201 | \$9970.31 | \$10,951.98 |
| 246701 | \$10848.91 | \$9,590.79 |

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OVERNIGHT SERVICES (not including our Emergency Cold Weather Shelter, aka Warming Shelter, and CARES Sobering Center)

| | |
|---|------------------------|
| Total number of unduplicated overnight clients served in the last 12 months | 175 |
| Number of total beds occupied in the last 12 months | 51,140 |
| Number of beds the organization provides (occupied and unoccupied combined) | 152/day 55,480/year |
| Number of staff that overnight at premises | 5 |

Has your organization received any utility assistance or subsidy in the past? Yes No

If yes, please provide the following:

Name of Funder Juneau Community Foundation
Amount Received \$10,400 Fiscal Year received 2019-2020

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

St. Vincent de Paul runs 101 units of low income housing for the neediest throughout Juneau. We have 26 shelter units, 13 family and 13 single/couple rooms for people just off the streets. These rooms have congregate cooking, showers, and laundry facilities. In addition we have 7 leased apartments for individuals transitioning out of the shelter into permanent housing. We also have 24 senior apartments next door in Smith Hall. Finally we have three low income buildings located throughout Juneau. These LIHTC (low income housing tax credit) buildings must house people from low income levels and provide a valuable service to those who would otherwise be unable to find housing.

At our Teal Street location we are housing the CARES Sobering Center, providing a safe, low cost place for individuals severely inebriated to get the attention they need without clogging the emergency room. This program moved from St. Vincent's to Centennial Hall in October, and will return to St. Vincents at the end of the COVID crisis.

WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

Our maintenance crew regularly checks rooms and responds to complaints about leaking fixtures and faucets. While we noticed a significant increase in water usage during the initial COVID shutdown as families stayed home, we also saw some increases with our new programs, Sobering Center through October 2020 and Warming Shelter December 2019 through March 2020. As we adjust to the COVID pandemic, we are seeing water usage levels lower significantly in the last four months. As we renovated key apartments this year during our large turnover, we have made some repairs that have significantly reduced our water usage.