



**2021 GRANT APPLICATION
Juneau Hope Endowment
CBJ Social Service Funding**



ORGANIZATION INFORMATION

Name of organization Juneau Housing First Collaborative

Address of organization 1944 Allen Court

City Juneau State AK Zip Code 99801 Phone Number (907) 957-2885

Website address www.feedjuneau.org Fed. Tax ID # 92-0085663

Date of Incorporation 1982 Organization status: X IRS 501(c)(3) other

Name of chief executive Mariya Lovishchuk Title Project Coordinator

CEO telephone number 907 957-2885 CEO email address lovishchuk.mariya@gmail.com

Contact for this application Mariya Lovishchuk Contact title Project Coordinator

Contact telephone number (907) 957-2885 Contact email address lovishchuk.mariya@gmail.com

FINANCIAL SUMMARY	LAST COMPLETE FISCAL YEAR (actual)	CURRENT FISCAL YEAR (budget)
Total revenue	5,962,202.58	1,156,190
Total expenses	6,060,954.83	1,100,700

PROJECT OVERVIEW

Project Title Collaborative Merger Exploration

Specific purpose for which funds are requested: Funds are requested to assist Juneau Housing First Collaborative partners with exploring a potential merger and enhancing collaboration.

Project Start Date immediately Project End Date June 30, 2022

Amount Requested 45,000 Total Project Budget 120,000

Primary Project Area (see Grant Guidelines for Hope and CBJ areas) health and income stability

Signature of authorized official Mariya Lovishchuk Date 03/09/2021

Typed name Mariya Lovishchuk Title Project Coordinator

Name of Organization Juneau Housing First Collaborative **Project Title** Collaborative Merger Exploration

ORGANIZATION NARRATIVE

Please, provide a brief history of your organization and the services you provide (2-3 sentences). Highlight one or two key facts, accomplishments, or programs that you are proud of and why.

Juneau Housing First Collaborative provides 64 units of permanent supportive housing in Juneau. There is a health clinic on site and comprehensive services available to all residents.

The residents include adults with history of chronic homelessness who suffer from symptoms of co-occurring disorders.

New residents moved into the Phase 2 of the facility beginning October 1, 2020.

BOARD MEMBERS AND BOARD GIVING

Total number of board seats in bylaws 11 Number of board seats filled 10

Did all board members make a cash contribution to your organization last year? Yes X No

Board Member	Position on Board
Mandy O'Neil Cole (AWARE)	Chair
Bruce Denton (TGH)	Board Chair
Joyce Niven (THRHA)	Treasurer
Dr. Dave Branding (JAHMI Health and Wellness)	Secretary
Julie Willoughby Attorney	Member
Jeannette Lacey (BRH)	Member
Fred Sayer	Member
James Quinto (CBJ and JPD)	Member
Dave Ringle (SVdP)	Member

Name of Organization Juneau Housing First Collaborative **Project Title** Collaborative Merger Exploration

Project Budget

List cost items (e.g., personnel – list different positions separately, consultant, travel, supplies, printing, copying, communication) as needed below.	Requested Amount	Other Funds	Total Project Budget
Technical Assistance	45,000	55,000	100,000
Legal Assistance		20,000	20,000
TOTAL	\$ 45,000	\$ 75,000	\$ 120,000

Sources of other funds – name and list each source of revenue	Amount	Indicate whether revenue is pending, committed, secured; whether in-kind or cash.	Anticipated decision date
Organizational Resources	30,000	pending	
Other funders	45,000	pending	
TOTAL	\$ 75,000	\$	\$

Budget Narrative

Provide a budget narrative explaining how you arrived at each line item dollar amount of your budget and clearly identify the number of positions included in your request, if any (go on to next page, if needed).

The amounts above are an estimate of anticipated costs. The costs will be firmed up as the exploration process gets under way. Anticipated costs include legal assistance, Foraker guidance and technical assistance, as well as a compensation to hire a local individual to assist with the process on part time basis for a set amount of time.

Name of Organization Juneau Housing First Collaborative **Project Title** Collaborative Merger Exploration

Project Narrative

Describe your project (1 page or less recommended): Explain the current situation, the need and your project plan for addressing this need. If your project involves partnerships with other organizations briefly indicate their roles.

Juneau Housing First Collaborative partners are exploring the possibility of merging and enhancing collaboration to better carry out organizational missions, increase stability, and improve Juneau's continuum of care system.

AWARE, JAHMI Health and Wellness, Juneau Housing First Collaborative, Tlingit and Haida Regional Housing Authority, and the Glory Hall would like to work with the Foraker Group and other relevant experts to determine how to best move forward together.

Each entity seeks to work together to best serve its patrons and clients, enhance and preserve quality services, realize efficiencies, and create a sustainable future.