

## 2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date 03-02-2021

**ORGANIZATION INFORMATION**

Organization Name Juneau Cooperative Christian Ministry dba The Glory Hall

EIN Number (Tax Identification Number): 92-0085663

Executive Director Name Mariya Lovishchuk Signature *Mariya Lovishchuk*

Contact Name Mariya Lovishchuk Contact Title Executive Director

Contact Phone Number (907)957-2885 Contact Email Address info@feedjuneau.org

Organization Address 247 S. Franklin Street Juneau, AK 99801

Website address www.feedjuneau.org

Number of years the organization has provided transitional overnight accommodations 40

Organization mission statement:

Our mission is to provide food, shelter, and compassion to those most in need to achieve well being.

Amount Requested \$10,000

**FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)**

CBJ Utility Account #	Last Complete Fiscal Year (actual cost)	Current Fiscal Year (estimated cost)
#854	\$26,403	\$22,000

## 2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION

### OVERNIGHT SERVICES

Total number of unduplicated overnight clients served in the last 12 months	250
Number of total beds occupied in the last 12 months	5994 (this includes hotel stays)
Number of beds the organization provides (occupied and unoccupied combined)	5,110
Number of staff that overnight at premises	1

Has your organization received any utility assistance or subsidy in the past?  Yes  No

If yes, please provide the following:

Name of Funder City and Borough of Juneau and Alaska Housing and Finance Corporation  
Amount Received \$10,000 (AHFC) Fiscal Year received FY2021

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

We provide emergency overnight shelter to adults as well as day shelter and services.

### WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

On July 2021, TGH will begin operating out of our new building. We anticipate a water sewer reduction due to having more efficient/improved systems in the new building.

**City and Borough of Juneau  
 UB Meter Consumption Report  
 For Reading Date 2019-07 to 2020-06**

<u>Service</u>	<u>First Name</u>	<u>Last Name</u>	<u>COMPANY</u>	<u>Location</u>	
854			JUNEAU COOP CHRISTIAN MINISTI	241 S FRANKLIN ST	
			<u>Monthly Consumption</u>	<u>Water Amount</u>	<u>Sewer Amount</u>
		2019-07	111	\$381.05	\$1,434.94
		2019-08	126	\$431.00	\$1,622.89
		2019-09	133	\$454.31	\$1,710.60
		2019-10	129	\$440.99	\$1,660.48
		2019-11	146	\$497.60	\$1,873.49
		2019-12	134	\$457.64	\$1,723.13
		2020-01	135	\$460.97	\$1,735.66
		2020-02	161	\$568.95	\$2,143.71
		2020-03	135	\$478.99	\$1,804.93
		2020-04	143	\$506.67	\$1,909.17
		2020-05	114	\$406.33	\$1,531.30
		2020-06	128	\$454.77	\$1,713.72
		<b>Average Monthly Consumption</b>	<b>132.92</b>		