

2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date 3/3/21

ORGANIZATION INFORMATION

Organization Name Juneau Youth Services

EIN Number (Tax Identification Number): 92-0038549

Executive Director Name Amy Simonds Taylor Signature *Amy Simonds Taylor*

Contact Name Gus Marx Contact Title Grants Director

Contact Phone Number 907-523-6511 Contact Email Address gusm@jys.org

Organization Address PO Box 32839, Juneau, Alaska 99803

Website address www.jys.org

Number of years the organization has provided transitional overnight accommodations 60

Organization mission statement:

To empower youth, engage families, and encourage communities to create healthy futures for Alaska's youth and families.

Amount Requested \$4,200.00

FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)

| CBJ Utility Account # | Last Complete Fiscal Year (actual cost) | Current Fiscal Year (estimated cost) |
|-----------------------|-----------------------------------------|--------------------------------------|
| 7646 | \$4,144.71 (One-third of \$12,434.12) | \$4,200.00 |

OVERNIGHT SERVICES

| | |
|-----------------------------------------------------------------------------|------------------------------|
| Total number of unduplicated overnight clients served in the last 12 months | 13 clients at TLP Apartments |
| Number of total beds occupied in the last 12 months | TLP: 2,759 (94.2% occupancy) |
| Number of beds the organization provides (occupied and unoccupied combined) | 8 |
| Number of staff that overnight at premises | 0 |

Has your organization received any utility assistance or subsidy in the past? Yes No

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If yes, please provide the following:

Name of Funder Juneau Community Foundation/CBJ
Amount Received \$2,000 Fiscal Year received FY21

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

In August of 2019, Juneau Youth Services suspended the Cornerstone shelter services at 10815 Black Bear Road. However, shortly after, JYS increased the level of services through the Black Bear Transitional Living Apartments. The Transitional Living Program (TLP) has been in operation since 2007, serving up to 8 residents in six apartments. The Black Bear Apartments provide low-income apartments to youth ages 18-21. We offer life-skills classes, case management, clinical services (if needed), referrals to chemical dependency services, etc. We charge residents \$100 or up to 30% of their salary every month (this includes utilities). We return their rent when they leave the program in order to help them set up their lives in a new apartment. The 13 TLP residents who we worked with last year were either homeless or at risk of homelessness when they came to the Black Bear Apartments.

WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

The Black Bear Transitional Living Apartments are all modern apartments with low-volume toilets and low-flow showers. JYS provides regular maintenance by physical-plant staff. TLP staff perform apartment inspections between occupancies to determine any additional maintenance requirements. Also, all of the apartments are equipped with smoke and fire alarms.

**City and Borough of Juneau
UB Meter Consumption Report
For Reading Date 2020-03 to 2021-03**

| <u>Service</u> | <u>First Name</u> | <u>Last Name</u> | <u>COMPANY</u> | <u>Location</u> |
|----------------|-------------------|------------------------------------|----------------------------|--------------------------|
| 7646 | | | | 10685 MENDENHALL LOOP RD |
| | | | <u>Monthly Consumption</u> | <u>Water Amount</u> |
| | | | <u>Sewer Amount</u> | |
| | | 2020-03 | 51 | \$188.35 |
| | | 2020-04 | 48 | \$177.97 |
| | | 2020-05 | 59 | \$216.03 |
| | | 2020-06 | 67 | \$243.71 |
| | | 2020-07 | 62 | \$226.41 |
| | | 2020-08 | 85 | \$305.99 |
| | | 2020-09 | 45 | \$167.59 |
| | | 2020-10 | 43 | \$160.67 |
| | | 2020-11 | 53 | \$195.27 |
| | | 2020-12 | 89 | \$319.83 |
| | | 2021-01 | 66 | \$240.25 |
| | | 2021-02 | 44 | \$164.13 |
| | | Average Monthly Consumption | 59.33 | |

**CITY AND BOROUGH OF JUNEAU
UTILITY BILLING ACCOUNT HISTORY-GOVERN**

ACCOUNT: {7646} - 00007646
 BARCODE: 764601

NAME: MILLER HOUSE

BALANCE: 783.33
 AS OF 03/04/2021

LOC: 10685 MENDENHALL LOOP RD

| DATE | CODE | TYPE | DESCRIPTION | TENDER TYPE | BATCH ID | CHARGES | CREDITS | BALANCE |
|----------|------|------|-----------------|-------------|----------|---------|----------|---------|
| 02/25/21 | 231 | inv | Com Water Meter | | 72397 | 164.13 | | 783.33 |
| 02/25/21 | 321 | inv | Com Sewer Meter | | 72397 | 619.20 | | 619.20 |
| 02/17/21 | | pmt | Utility Payment | Check | 72132 | | 1,146.11 | 0.00 |
| 01/25/21 | 231 | inv | Com Water Meter | | 71379 | 240.25 | | 1146.11 |
| 01/25/21 | 321 | inv | Com Sewer Meter | | 71379 | 905.86 | | 905.86 |
| 01/19/21 | | pmt | Utility Payment | Check | 71279 | | 1,525.38 | 0.00 |
| 12/25/20 | 231 | inv | Com Water Meter | | 70578 | 319.83 | | 1525.38 |
| 12/25/20 | 321 | inv | Com Sewer Meter | | 70578 | 1205.55 | | 1205.55 |
| 12/17/20 | | pmt | Utility Payment | Check | 70307 | | 931.74 | 0.00 |
| 11/25/20 | 231 | inv | Com Water Meter | | 69779 | 195.27 | | 931.74 |
| 11/25/20 | 321 | inv | Com Sewer Meter | | 69779 | 736.47 | | 736.47 |
| 11/16/20 | | pmt | Utility Payment | Check | 69510 | | 766.84 | 0.00 |
| 10/25/20 | 231 | inv | Com Water Meter | | 68955 | 160.67 | | 766.84 |
| 10/25/20 | 321 | inv | Com Sewer Meter | | 68955 | 606.17 | | 606.17 |
| 10/21/20 | | pmt | Utility Payment | Check | 68694 | | 799.82 | 0.00 |
| 09/25/20 | 231 | inv | Com Water Meter | | 68025 | 167.59 | | 799.82 |
| 09/25/20 | 321 | inv | Com Sewer Meter | | 68025 | 632.23 | | 632.23 |
| 09/10/20 | | pmt | Utility Payment | Check | 67616 | | 539.57 | 0.00 |
| 08/25/20 | 231 | inv | Com Water Meter | | 67240 | 305.99 | | 539.57 |
| 08/25/20 | 321 | inv | Com Sewer Meter | | 67240 | 1153.43 | | 233.58 |
| 07/25/20 | 231 | inv | Com Water Meter | | 66352 | 226.41 | | 919.85 |
| 07/25/20 | 321 | inv | Com Sewer Meter | | 66352 | 853.74 | | 1146.26 |
| 07/20/20 | | pmt | Utility Payment | Check | 66049 | | 1,162.60 | 2000.00 |
| 07/06/20 | 465 | adj | GRANT-UTILITIES | | 65570 | | 2,000.00 | 837.40 |
| 06/25/20 | 231 | inv | Com Water Meter | | 65451 | 243.71 | | 1162.60 |
| 06/25/20 | 321 | inv | Com Sewer Meter | | 65451 | 918.89 | | 918.89 |
| 06/09/20 | | pmt | Utility Payment | Check | 64917 | | 1,030.68 | 0.00 |
| 05/25/20 | 231 | inv | Com Water Meter | | 64639 | 216.03 | | 1030.68 |
| 05/25/20 | 321 | inv | Com Sewer Meter | | 64639 | 814.65 | | 814.65 |
| 05/12/20 | | pmt | Utility Payment | Check | 64235 | | 849.29 | 0.00 |
| 04/25/20 | 231 | inv | Com Water Meter | | 63824 | 177.97 | | 849.29 |
| 04/25/20 | 321 | inv | Com Sewer Meter | | 63824 | 671.32 | | 671.32 |
| 04/13/20 | | pmt | Utility Payment | Check | 63301 | | 898.76 | 0.00 |
| 03/25/20 | 231 | inv | Com Water Meter | | 62902 | 188.35 | | 898.76 |
| 03/25/20 | 321 | inv | Com Sewer Meter | | 62902 | 710.41 | | 710.41 |
| 03/17/20 | | pmt | Utility Payment | Check | 62697 | | 931.74 | 0.00 |

Transaction Starting 03/01/2020