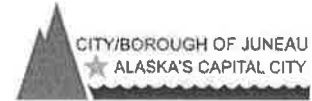


# 2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION



Date : March 1, 2021

## ORGANIZATION INFORMATION

Organization Name: Gastineau Human Services

EIN Number (Tax Identification Number): 92-0065232

Executive Director Name: Michael Pellerin

Signature 

Contact Name: Ashley Aemmer

Contact Title: Administrative Services Director

Contact Phone Number: (907)780-3016

Contact Email Address: ashley\_aemmer@ghscorp.org

Organization Address: 5597 Aisek Street, Juneau, Alaska 99801

Website address: www.ghscorp.org

Number of years the organization has provided transitional overnight accommodations: 20 years

Organization mission statement:

Mission: Helping people rebuild their lives.

Vision: Strengthening our community one life at a time.

Core Values: Respect, Integrity, Fairness, Collaboration, Compassion

Amount Requested \$5,800.00

## FINANCIAL SUMMARY: Sewer & Water Expenses by Account Number (List all CBJ Utility Account Numbers)

CBJ Utility Account #	Last Complete Fiscal Year (actual cost)	Current Fiscal Year (estimated cost)
00002063	\$2,066.51	**\$1,823.98
00002064	\$3,568.05	**\$4,000.66

**\*\* Note: Actual costs for the first seven month of FY21 are \$1,063.99 and \$2,333.72 respectively.**

## 2021 CBJ SEWER & WATER UTILITY WAIVER APPLICATION

### OVERNIGHT SERVICES

Total number of unduplicated overnight clients served in the last 12 months	33
Number of total beds occupied in the last 12 months	33
Number of beds the organization provides (occupied and unoccupied combined)	20 beds
Number of staff that overnight at premises	None

Has your organization received any utility assistance or subsidy in the past?  Yes  No

If yes, please provide the following:

Name of Funder: City and Borough of Juneau, Sewer and Water Utility Waiver  
 Amount Received: \$4,500 in FY2021, \$5,100 in FY2020, \$6,000 in FY2018 & FY2019,  
 \$3,600 in FY2017, \$4,700 in FY2015 & FY2016, \$3,600 in FY2014

Please provide a brief description of the organization's overnight services. Include information on the need for this service and its effectiveness in meeting that need:

Gastineau Human Services (GHS) provides safe, alcohol and drug-free transitional housing for up to twenty adults, 16 men and 4 women, who are dedicated to a lifestyle change of no longer being homeless. As a step-up from emergency shelter, the goal of this program is to prepare clients to transition to some form of permanent long lasting housing. All housing in this program is in a group setting; the clients provide for their own meals but do share in household chores. Residency in this program is limited to 18 months, though in practice very few clients stay more than several months before moving on to permanent housing.

Individual client needs guide their goals while at GHS, with employment, abstinence from substance abuse, mental and physical health, and reconnection to family or community usually the main drivers. The first month of residency is free to the client, and GHS will help with personal essentials dependent on client needs. After the first month of residency all clients are expected to maintain employment, pay a minimal rent, and make progress toward their permanent housing goal. GHS offers assistance securing employment and job-training, as well as assistance in locating permanent housing and planning for move-in deposits.

### WATER REDUCTION

Please describe in a few sentences any water reduction measures or procedures your organization has employed (examples include installation of low flow showers, low flow toilets, maintenance procedures/inspections to keep premises water leak free, etc.).

Water reduction measures at GHS include the use of low-flow shower heads in all facilities. GHS also employs a full-time staff member dedicated to maintenance that regularly inspects all the buildings for any maintenance issues. These inspections include the plumbing in the living spaces, the mechanical rooms, and the crawlspaces.

**Gastineau Human Services  
 CBJ Water and Sewer Billing FY2020-2021**

	<b>FY 2020</b>		<b>FY2021</b>	
	<u>00002063</u>	<u>00002064</u>	<u>00002063</u>	<u>00002064</u>
	<u>1705 Anka</u>	<u>1715 Anka</u>	<u>1705 Anka</u>	<u>1715 Anka</u>
July	\$ 126.97	\$ 229.99	\$ 206.18	\$ 503.00
August	\$ 126.97	\$ 118.97	\$ 189.69	\$ 420.55
September	\$ 222.13	\$ 118.97	\$ 140.22	\$ 239.16
October	\$ 206.27	\$ 118.97	\$ 156.71	\$ 272.14
November	\$ 126.97	\$ 277.57	\$ 123.73	\$ 321.61
December	\$ 174.55	\$ 325.15	\$ 123.73	\$ 288.63
January	\$ 150.69	\$ 325.15	\$ 123.73	\$ 288.63
February	\$ 189.69	\$ 387.57	\$ -	\$ -
March	\$ 140.22	\$ 387.57	\$ -	\$ -
April	\$ 173.20	\$ 437.04	\$ -	\$ -
May	\$ 173.20	\$ 420.55	\$ -	\$ -
June	\$ 255.65	\$ 420.55	\$ -	\$ -
	\$ 2,066.51	\$ 3,568.05	\$ 1,063.99	\$ 2,333.72